

**THE CORPORATION OF
THE TOWNSHIP OF GEORGIAN BAY**

BY-LAW 2020-098

Being a By-law to adopt the estimates for the operational sums required during the year 2021 for the purposes of the Municipality of the Township of Georgian Bay.

(2021 Operating Budget)

WHEREAS pursuant to the *Municipal Act, 2001*, as amended, section 290, the Council of a local municipality shall in each year prepare and adopt a budget including estimates of all sums required during the year for the purposes of the Municipality;

AND WHEREAS the proposed revenues and expenditures have been reviewed;

NOW THEREFORE THE COUNCIL OF THE CORPORATION OF THE TOWNSHIP OF GEORGIAN BAY ENACTS AS FOLLOWS:

1. THAT the estimates attached as Schedule "A" are hereby adopted and form part of this By-law.
2. THAT the human resources organizational structure for 2021 be adopted as attached in Schedule "B", where the following positions were added without additional costs due to minor restructuring that occurred naturally by attrition: Executive Assistant, Business Systems & Data Technical Assistant, Communication Officer & Economic Development Assistant, Junior MLEO – Planning, Junior MLOE.
3. THAT Council acknowledges the following operational grants and adopts their related use:
 - Ontario Municipal Partnership Funds (OMPF) : General operating - \$1,070,500
 - Ontario Communities Infrastructure Fund (OCIF) formula based: Asset Management - \$61,249

- Federal of Canadian Municipalities (FCM): Asset Management - \$50,000
4. THAT Council adopts the alignment of the Capital Portion of the Taxation Levy with the Capital Contributions of \$1,691,816 in line with the 2014 Asset Management Plan (AMP)
 5. THAT Council adopts the following 2021 operational projects:

Dept	2021 One Time Initiative	Revenues / Transfer in	Expenses / Transfer out	Net
	Asset Management - Development of 2020 Asset Management Plan	78,000	78,000	-
5055	Road Closing	600,000	500,000	100,000
5010	Grants and Donations	5,000	20,000	(15,000)
5050	IT Security Audit	35,000	35,000	-
5060	Website group training		2,500	(2,500)
5010	Software Training		1,500	(1,500)
5020	Celebration of District and GBT 50 year anniversary		10,000	(10,000)
5020	Hard hats for forest fires		1,200	(1,200)
5100	Council Endeavours		50,000	(50,000)
5000	Community Improvement Plan		30,000	(30,000)
5020				
	Total	718,000	728,200	(10,200)

6. THAT Council approves the distribution of the following grants:

Grants and Donations approved in principal	Amount
Library	160,006
grade 8 graduation awards	2,000
SEGBAY Chamber of Commerce	5,000
Historical Society	5,000
Remembrance Day (MacTier)	50
Staff Christmas gift cards	1,000
Donation - Staff Christmas party	1,000
contingency	1,000
Georgian Bay Biosphere Reserve	10,000
MT Community Development Association	10,000
Congashene Community Church	5,000
GBGH (Hospital)	5,000
Georgian Bay Forever (Phragmites Policy)	25,000
Georgain Bay Forever - plastics	5,000
Inland Lakes WQ Testing	5,000
Georgian Bay Great Lakes Foundation's	20,000
SSEA operating	78,600
SSEA HH monitoring	19,050
SSEA - SSS project	11,155
Community Events	4,000
Total	372,861

7. THAT Council adopts the service level reduction of removing the Mac Tier Summer Youth Program from the 2021 budget.
8. THAT Council adopts the use of the following reserves and related reasons:
 - Working Fund Reserves to stabilize the tax rate - \$540,000
 - Working Fund Reserves (Modernization) to perform IT security Audit - \$35,000
 - Balance Forward Reserve to finish the Asset Management Project - \$28,000
 - Mrs. C. Park - \$5,000 MacTier public request
9. THAT any By-law or By-laws, or parts of any By-law or By-laws that are inconsistent with this By-law are hereby

deemed repealed.

10. THAT this By-law shall come into force and effect on the date of its final passing.

READ AND ENACTED in Open Council on this 15th Day of December, 2020.

PETER KOETSIER, MAYOR

KAREN WAY, CLERK